

RESOLUTION NO. 83-08
A RESOLUTION ENDORSING AN AMENDMENT TO THE SOUTH BEND AND
ELKHART/GOSHEN FY2008-2013 TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the SAFETEA-LU Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy of Users (2005) designating joint Federal Highway Administration/Federal Transit Administration rules and regulations, under Section 134, Title 23 of the US Code (h) and CFR, Part 450, Sub-part A, of the previous STAA act require the annual preparation of a Transportation Improvement Program by the designated Metropolitan Planning Organization(s) as a part of the transportation planning process in urbanized areas of 50,000 or more population; and

WHEREAS, the Michiana Area Council of Governments (MACOG) being the duly designated Metropolitan Planning Organization for the South Bend and Elkhart/ Goshen Urbanized Areas, in cooperation with local governmental units and implementing agencies within the urbanized areas, has prepared a FY2008-2013 Transportation Improvement Program (TIP), which consists of improvements recommended in the MACOG Region.

WHEREAS, the MACOG Policy Board from time to time receives and amends/modifies its Transportation Improvement Programs.

WHEREAS, the MACOG consulted with the Interagency consultation Group and the agencies concurred in the MPO finding that the TIP amendment projects are exempt, per 40 CFR 93.126 & 127, and there is no need to update the conformity analysis or issue a new conformity finding.

BE IT THEREFORE RESOLVED, that the South Bend and Elkhart/Goshen FY2008-2013 TIP will be amended to include the following:

Amend the FY2008-2013 Transportation Improvement Program

Transit Amendment
2009 Section 5307 Projects

Delete: Procurement of Passenger Shelters for Interurban Trolley
2009 Total - \$31,250 Federal - \$25,000 Local - \$6,250

Add: Trolley Procurement – Expansion for Interurban Trolley
2009 Total - \$130,000 Federal - \$104,000 Local - \$26,000

RESOLVED THIS 12th day of November 2008

Michiana Area Council of Governments

John Letherman, Chairman

November 12, 2008

Mr. Larry Buckel
INDOT – Public Transit Section
100 N. Senate Avenue, IGCN, Room N955
Indianapolis, IN 46204

Dear Larry:

Amend the FY2008-2013 Transportation Improvement Program to include the following:

Transit Amendment
2009 Section 5307 Projects

Delete: Procurement of Passenger Shelters for Interurban Trolley
2009 Total - \$31,250 Federal - \$25,000 Local - \$6,250

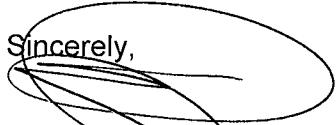
Add: Trolley Procurement – Expansion for Interurban Trolley
2009 Total - \$130,000 Federal - \$104,000 Local - \$26,000

The Michiana Area Council of Governments, as the designated Metropolitan Planning Organization for the South Bend and Elkhart, Indiana Urbanized Areas, is hereby submitting an amendment to the FY2008-2013 TIP for Intergovernmental Review under the provisions of Executive Order 12711. The document has been reviewed and endorsed by the MACOG Policy Board on November 12, 2008.

We are, therefore, offering our assurance that the document has been developed with and reviewed by the appropriate jurisdictions and governmental agencies within the South Bend and Elkhart/Goshen Urbanized Areas. This includes the Indiana Department of Transportation and member jurisdictions and governmental agencies of the MACOG Policy Board.

Thank you for your attention to this matter. Please contact this agency if you need further information.

Sincerely,



Sandra M. Seanor
Executive Director

SMS:sls
Enclosure
Cc: Shawn McMahan, INDOT
Joyce Newland, FHWA
Jerry Halperin, INDOT
Andy Minyo, FTA

Heart City Rider, Goshen Transit Service, Interurban Trolley
Elkhart - Goshen Urbanized Area

Capital Projects		HCR/GTS				Unobligated		
HCR/GTS	Project	Year	Federal \$	Local \$	Total \$	TIP Page #	Grant #	Balance
2007								
FTA Revenue	5307 Available 2007 Total		\$3,610,261				IN-90-X529	N/A
5307	Operating Assistance Programmed	2007	\$970,332	\$970,332	\$1,940,664	204		
5307	Vehicle Replacement - Vans	2007	\$53,600	\$10,720	\$67,000	204		
5307	Vehicle Expansion - vans	2007	\$106,160	\$21,232	\$132,700	204		
5307	Passenger Shelters	2007	\$21,280	\$4,256	\$26,600	204		
5307	Computer Hardware	2007	\$52,176	\$10,435	\$65,220	204		
5307	Computer Software	2007	\$100,000	\$20,000	\$125,000	204		
Total Expense	5307 Federal Project Expenditures 2007 Total	5307	\$1,303,548	\$1,036,975	\$2,357,184			
		Balance	\$2,306,713					
FTA Revenue	CMAQ - Operating Assistance	2005	\$215,000	\$43,000	\$258,000	204		
FTA Expense	CMAQ - Operating Assistance	2005	\$215,000	\$43,000	\$258,000	204		
		Balance	\$430,000					
FTA Revenue	STP - 2 Trolley Buses for Expansion	2007	\$200,000	\$40,000	\$240,000	204		
FTA Expense	STP - 2 Trolley Buses for Expansion	2008	\$200,000	\$40,000	\$240,000	204		
		Balance	\$400,000					
2008								
FTA Revenue	5307 Available 2008 Total		\$3,836,814				IN-90-X557	N/A
5307	Operating Assistance Programmed	2008	\$1,027,167	\$1,027,167	\$2,054,334	204		
5307	Vehicle Replacement - Vans	2008	\$84,000	\$16,800	\$105,000	204		
5307	Vehicle Expansion - vans	2008	\$56,000	\$11,200	\$70,000	204		
5307	Computer Hardware	2008	\$25,000	\$5,000	\$31,250	204		
5307	Purchase Passenger Counters	2008	\$120,000	\$24,000	\$150,000	204		
5307	Computer Software	2008	\$25,000	\$5,000	\$31,250	204		
Total Expense	5307 Federal Project Expenditures 2008 Total	5307	\$1,337,167	\$1,089,167	\$2,441,834			
		Balance	\$2,499,647					
FTA Revenue	CMAQ Available 2008 Total		\$328,000				IN-95-X011	N/A
	Traveler Information Software	2008	\$200,000	\$50,000	\$250,000	204		
	Operating Assistance (Year 2)	2008	\$128,000	\$32,000	\$160,000	204		
FTA Expense	CMAQ Expenditures 2008 Total		CMAQ	\$328,000	\$82,000	\$410,000		
		Balance	\$0					
2009								
FTA Revenue	5307 Available per Split 2009 Total		\$4,029,748					
5307	Operating Assistance Programmed	2009	\$1,350,000	\$1,350,000	\$2,700,000	204		
5307	Vehicle Replacement - Vans	2009	\$93,000	\$18,600	\$116,250	204		
5307	Vehicle Expansion - vans	2009	\$28,000	\$5,600	\$35,000	204		
5307	Passenger Shelters	2009	\$25,000	\$5,000	\$31,250	204		
5307	Computer Hardware	2009	\$25,000	\$5,000	\$31,250	204		
5307	Computer Software	2009	\$25,000	\$5,000	\$31,250	204		
Total Expense	5307 Federal Project Expenditures 2009 Total	5307	\$1,546,000	\$1,389,200	\$2,945,000			
		Balance	\$2,483,748					
FTA Revenue	CMAQ - Operating Assistance (Year 3)	2009	\$128,000	\$25,600	\$153,600	204		
FTA Expense	CMAQ - Operating Assistance (Year 3)	2009	\$128,000	\$25,600	\$153,600	204		
		Balance	\$0					
2010								
FTA Revenue	5307 Available per Split 2010 Total		\$4,013,849					
5307	Operating Assistance Programmed	2010	\$1,350,000	\$1,350,000	\$2,700,000	204		
5307	Vehicle Replacement - Vans	2010	\$93,000	\$18,600	\$116,250	204		
5307	Vehicle Expansion - vans	2010	\$28,000	\$5,600	\$35,000	204		
5307	Passenger Shelters	2010	\$25,000	\$5,000	\$31,250	204		
5307	Computer Hardware	2010	\$28,000	\$5,600	\$350,000	204		
5307	Computer Software	2010	\$25,000	\$5,000	\$312,500	204		
Total Expense	5307 Federal Project Expenditures 2010 Total	5307	\$1,549,000	\$1,389,800	\$5,187,500			
		Balance Forward	\$2,464,849					
2011								
FTA Revenue	5307 Available per Split 2011 Total		\$3,994,950					
5307	Operating Assistance Programmed	2011	\$1,500,000	\$1,500,000	\$3,000,000	204		
5307	Vehicle Replacement - Vans	2011	\$93,000	\$18,600	\$116,250	204		
5307	Vehicle Expansion - vans	2011	\$28,000	\$5,600	\$350,000	204		
5307	Passenger Shelters	2011	\$25,000	\$5,000	\$312,500	204		
5307	Computer Hardware	2011	\$28,000	\$5,600	\$350,000	204		
5307	Computer Software	2011	\$25,000	\$5,000	\$312,500	204		
Total Expense	5307 Federal Project Expenditures 2011 Total	5307	\$1,699,000	\$1,539,800	\$5,487,500			
		Balance	\$2,295,950					
2012								
FTA Revenue	5307 Available per Split 2012 Total		\$3,826,051					
5307	Operating Assistance Programmed	2012	\$1,500,000	\$1,500,000	\$3,000,000	204		
5307	Vehicle Replacement - Vans	2012	\$93,000	\$18,600	\$116,250	204		
5307	Vehicle Expansion - vans	2012	\$28,000	\$5,600	\$350,000	204		
5307	Passenger Shelters	2012	\$25,000	\$5,000	\$312,500	204		
5307	Computer Hardware	2012	\$28,000	\$5,600	\$350,000	204		
5307	Computer Software	2012	\$25,000	\$5,000	\$312,500	204		
Total Expense	5307 Federal Project Expenditures 2012 Total	5307	\$1,699,000	\$1,539,800	\$5,487,500			
		Balance	\$2,127,051					
2013								
FTA Revenue	5307 Available per Split 2013 Total		\$3,657,152					
5307	Operating Assistance Programmed	2012	\$1,500,000	\$1,500,000	\$3,000,000	204		
5307	Vehicle Replacement - Vans	2013	\$151,250	\$30,250	\$1,890,625	204		
5307	Bus Stop Signs	2013	\$3,000	\$600	\$37,500	204		
5307	Passenger Shelters	2013	\$32,500	\$6,500	\$406,250	204		
5307	Computer Hardware	2013	\$31,250	\$6,250	\$390,625	204		
5307	Computer Software	2013	\$43,750	\$8,750	\$546,875	204		
Total Expense	5307 Federal Project Expenditures 2013 Total	5307	\$261,750	\$65,438	\$327,188			
		Balance	\$3,395,402					